

## Salem-Keizer School District Budget Committee Meetings Schedule

### Objectives:

- 1) To provide budget committee members a foundation of knowledge about:
  - a. Our philosophy of budgeting for student success.
  - b. How revenue is allocated within the district and our results.
  - c. The funding structure in Oregon for K-12 public education.
- 2) Promote meaningful dialogue among budget committee members throughout the budget process.

Date*	Content	Presenter
September 27	Philosophy of Policy Governance Budgeting to meet the Results Policy/Executive Limitations	Rick Kimball Sandy Husk
October 27	Budget Overview Review budget trends	Mike Wolfe Sandy Husk
November 29	Presentations: Instruction & Level Office (including charters)	Cabinet Directors
December	NO MEETING	
January 24	Presentations: Curriculum, Instructional Services, Student Services	Cabinet Directors
February 28	Presentations: Exec Admin; HR; Financial Services; TIS; Transportation; & Facilities.	Cabinet Directors
April 3	Budget Message	Sandy Husk
April 10	Potential Budget Committee work session: <u>No public testimony</u> Budget Message debrief & clarifying questions	
April 23, 24 & 25 April 26, & 27 if needed	Budget Committee Public Meetings / Deliberation	
May 8	School Board Budget Hearing & Adoption	

\*All meetings begin at 6 p.m. at the Support Services Center, 2575 Commercial Street SE

Presentations would include:

- An overview of the Budget Guide for the Community to share information about: FTE and how the funds are distributed.
- An overview of the work of that department; what are the results; what the impact of the budget reductions has been; and the link to the strategic plan and/or executive limitation; focus for the future.
- Questions and answers.